



Usr: jorge
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ

CUENTA PÚBLICA 2023

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 27/feb./2024
hora de Impresión 02:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,612,749.93	\$1,336,441.38	\$52,949,191.31	\$52,949,191.31	\$0.00	\$52,949,191.31	\$0.00	\$0.00	\$52,841,457.11	\$52,841,457.11	\$107,734.20
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,877,235.84	\$1,468,057.84	\$33,345,293.28	\$33,345,293.28	\$0.00	\$33,345,293.28	\$0.00	\$0.00	\$33,345,293.28	\$33,345,293.28	\$0.00
1130 Sueldos base al personal permanente	\$31,877,235.84	\$1,468,057.84	\$33,345,293.28	\$33,345,293.28	\$0.00	\$33,345,293.28	\$0.00	\$0.00	\$33,345,293.28	\$33,345,293.28	\$0.00
1131 Sueldos base al personal permanente	\$25,196,004.89	\$330,559.14	\$25,526,564.03	\$25,526,564.03	\$0.00	\$25,526,564.03	\$0.00	\$0.00	\$25,526,564.03	\$25,526,564.03	\$0.00
1132 COMPLEMENTO DE SUELDO	\$6,681,230.75	\$1,137,498.50	\$7,818,729.25	\$7,818,729.25	\$0.00	\$7,818,729.25	\$0.00	\$0.00	\$7,818,729.25	\$7,818,729.25	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$336,300.00	\$32,025.49	\$368,325.49	\$368,325.49	\$0.00	\$368,325.49	\$0.00	\$0.00	\$368,325.49	\$368,325.49	\$0.00
1210 Honorarios asimilables a salarios	\$336,300.00	\$32,025.49	\$368,325.49	\$368,325.49	\$0.00	\$368,325.49	\$0.00	\$0.00	\$368,325.49	\$368,325.49	\$0.00
1212 Honorarios asimilares a sueldos	\$336,300.00	\$32,025.49	\$368,325.49	\$368,325.49	\$0.00	\$368,325.49	\$0.00	\$0.00	\$368,325.49	\$368,325.49	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,602,991.73	\$240,998.06	\$7,843,989.79	\$7,843,989.79	\$0.00	\$7,843,989.79	\$0.00	\$0.00	\$7,843,989.79	\$7,843,989.79	\$0.00
1310 Primas por años de servicios efectivos prestados	\$207,350.00	\$0.00	\$207,350.00	\$207,350.00	\$0.00	\$207,350.00	\$0.00	\$0.00	\$207,350.00	\$207,350.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$207,350.00	\$0.00	\$207,350.00	\$207,350.00	\$0.00	\$207,350.00	\$0.00	\$0.00	\$207,350.00	\$207,350.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$7,261,500.73	-\$1,078,308.34	\$6,183,192.39	\$6,183,192.39	\$0.00	\$6,183,192.39	\$0.00	\$0.00	\$6,183,192.39	\$6,183,192.39	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$7,261,500.73	-\$1,078,308.34	\$6,183,192.39	\$6,183,192.39	\$0.00	\$6,183,192.39	\$0.00	\$0.00	\$6,183,192.39	\$6,183,192.39	\$0.00
1340 Compensaciones	\$134,141.00	\$1,319,306.40	\$1,453,447.40	\$1,453,447.40	\$0.00	\$1,453,447.40	\$0.00	\$0.00	\$1,453,447.40	\$1,453,447.40	\$0.00
1341 Compensaciones	\$134,141.00	\$1,319,306.40	\$1,453,447.40	\$1,453,447.40	\$0.00	\$1,453,447.40	\$0.00	\$0.00	\$1,453,447.40	\$1,453,447.40	\$0.00
1400 SEGURIDAD SOCIAL	\$1,608,194.00	-\$449,217.11	\$1,158,976.89	\$1,158,976.89	\$0.00	\$1,158,976.89	\$0.00	\$0.00	\$1,051,242.89	\$1,051,242.89	\$107,734.20
1410 Aportaciones de seguridad social	\$652,852.75	-\$454,038.12	\$198,814.63	\$198,814.63	\$0.00	\$198,814.63	\$0.00	\$0.00	\$137,109.91	\$137,109.91	\$61,704.72
1411 Aportaciones de seguridad social	\$652,852.75	-\$454,038.12	\$198,814.63	\$198,814.63	\$0.00	\$198,814.63	\$0.00	\$0.00	\$137,109.91	\$137,109.91	\$61,704.72
1420 Aportaciones a fondos de vivienda	\$682,509.80	\$5,067.26	\$687,577.06	\$687,577.06	\$0.00	\$687,577.06	\$0.00	\$0.00	\$687,577.06	\$687,577.06	\$0.00
1421 Aportaciones a fondos de vivienda	\$682,509.80	\$5,067.26	\$687,577.06	\$687,577.06	\$0.00	\$687,577.06	\$0.00	\$0.00	\$687,577.06	\$687,577.06	\$0.00
1430 Aportaciones al sistema para el retiro	\$272,831.45	-\$246.25	\$272,585.20	\$272,585.20	\$0.00	\$272,585.20	\$0.00	\$0.00	\$226,555.72	\$226,555.72	\$46,029.48
1431 Aportaciones al sistema para el retiro	\$272,831.45	-\$246.25	\$272,585.20	\$272,585.20	\$0.00	\$272,585.20	\$0.00	\$0.00	\$226,555.72	\$226,555.72	\$46,029.48
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,678,283.56	\$44,577.30	\$9,722,860.86	\$9,722,860.86	\$0.00	\$9,722,860.86	\$0.00	\$0.00	\$9,722,860.86	\$9,722,860.86	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$318,980.00	\$0.00	\$318,980.00	\$318,980.00	\$0.00	\$318,980.00	\$0.00	\$0.00	\$318,980.00	\$318,980.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$318,980.00	\$0.00	\$318,980.00	\$318,980.00	\$0.00	\$318,980.00	\$0.00	\$0.00	\$318,980.00	\$318,980.00	\$0.00
1530 Prestaciones y haberes de retiro	\$955,513.06	\$7,094.16	\$962,607.22	\$962,607.22	\$0.00	\$962,607.22	\$0.00	\$0.00	\$962,607.22	\$962,607.22	\$0.00
1531 Prestaciones y haberes de retiro	\$955,513.06	\$7,094.16	\$962,607.22	\$962,607.22	\$0.00	\$962,607.22	\$0.00	\$0.00	\$962,607.22	\$962,607.22	\$0.00
1540 Prestaciones contractuales	\$8,375,022.50	\$22,996.14	\$8,398,018.64	\$8,398,018.64	\$0.00	\$8,398,018.64	\$0.00	\$0.00	\$8,398,018.64	\$8,398,018.64	\$0.00
1541 AYUDA PARA TRANSPORTE, DESPENSA BUROCRAT/	\$5,069,649.00	-\$851,115.93	\$4,218,533.07	\$4,218,533.07	\$0.00	\$4,218,533.07	\$0.00	\$0.00	\$4,218,533.07	\$4,218,533.07	\$0.00
1542 BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,305,373.50	\$874,112.07	\$4,179,485.57	\$4,179,485.57	\$0.00	\$4,179,485.57	\$0.00	\$0.00	\$4,179,485.57	\$4,179,485.57	\$0.00
1590 Otras prestaciones sociales y económicas	\$28,768.00	\$14,487.00	\$43,255.00	\$43,255.00	\$0.00	\$43,255.00	\$0.00	\$0.00	\$43,255.00	\$43,255.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$28,768.00	\$14,487.00	\$43,255.00	\$43,255.00	\$0.00	\$43,255.00	\$0.00	\$0.00	\$43,255.00	\$43,255.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$509,745.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00	\$509,745.00	\$0.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00
1710 Estímulos	\$509,745.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00	\$509,745.00	\$0.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00
1711 Estímulos	\$509,745.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00	\$509,745.00	\$0.00	\$0.00	\$509,745.00	\$509,745.00	\$0.00



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CUENTA PÚBLICA 2023

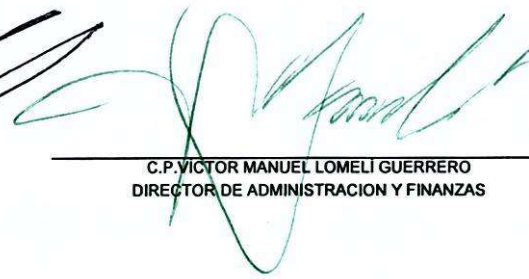
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Fecha y hora de Impresión | 27/feb./2024
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Total	\$51,612,749.93	\$1,336,441.38	\$52,949,191.31	\$52,949,191.31	\$0.00	\$52,949,191.31	\$0.00	\$0.00	\$52,841,457.11	\$52,841,457.11	\$107,734.20



LIC. CLAUDIO ALBERTO ALVARADO BARRAGAN
MAGISTRADO PRESIDENTE



C.P. VÍCTOR MANUEL LOMELI GUERRERO
DIRECTOR DE ADMINISTRACION Y FINANZAS